



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	AUG 10	AUG 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	442,722	434,443	1.91%	3,171,642	3,133,632	1.21%
DEPLANING	453,377	443,853	2.15%	3,187,889	3,152,114	1.13%
TOTAL	896,099	878,296	2.03%	6,359,531	6,285,746	1.17%
AIRCRAFT MOVEMENTS						
TOTAL	19,314	19,958	-3.23%	149,702	156,146	-4.13%
AVIATION FUEL (GALS)						
GENERAL AVIATION	551,977	555,028	-0.55%	4,993,298	4,710,279	6.01%
CONTRACT SALES	8,600,543	7,767,426	10.73%	58,602,216	66,512,799	-11.89%
TOTAL	9,152,520	8,322,454	9.97%	63,595,514	71,223,078	-10.71%
AIR MAIL (M lbs)						
MAIL IN	582	783	-25.67%	8,670	6,479	33.82%
MAIL OUT	878	715	22.80%	5,978	5,851	2.17%
TOTAL	1,460	1,498	-2.54%	14,648	12,330	18.80%
FREIGHT (M lbs)						
FREIGHT IN	44,570	39,766	12.08%	345,878	330,271	4.73%
FREIGHT OUT	48,104	42,190	14.02%	363,198	365,724	-0.69%
TOTAL	92,674	81,956	13.08%	709,076	695,995	1.88%
AIR MAIL & FREIGHT (M lbs)						
IN	45,152	40,549	11.35%	354,548	336,750	5.29%
OUT	48,982	42,905	14.16%	369,176	371,575	-0.65%
TOTAL	94,134	83,454	12.80%	723,724	708,325	2.17%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	535,587	556,484	-3.76%	4,143,929	4,284,817	-3.29%
CARGO CARRIERS	216,787	200,905	7.91%	1,659,768	1,835,553	-9.58%
TOTAL	752,374	757,389	-0.66%	5,803,697	6,120,371	-5.17%
AIRBART RIDERS						
TO AIRPORT	31,495	29,857	5.49%	225,934	232,268	-2.73%
TO BART	36,620	34,870	5.02%	261,024	266,916	-2.21%
TOTAL REVENUE (\$)	187,253	196,905	-4.90%	1,393,359	1,408,705	-1.09%
PARKING LOT						
DAILY EXITS	22,956	22,026	4.22%	181,173	182,489	-0.72%
HOURLY EXITS	49,704	58,546	-15.10%	334,660	374,259	-10.58%
ECONOMY EXITS	11,915	12,351	-3.53%	89,820	93,292	-3.72%
VALET EXITS	0	968	NO ACT	0	8,713	NO ACTVY
TOTAL REVENUE (\$)	2,195,678	1,959,136	12.07%	15,509,192	15,222,499	1.88%
CONCESSIONS						
SHOPS	992,754	1,089,254	-8.86%	7,222,176	7,685,921	-6.03%
RESTAURANT/BAR	2,021,802	1,877,623	7.68%	14,530,256	14,054,656	3.38%
TOTAL REVENUE (\$)	3,014,556	2,966,877	1.61%	21,752,432	21,740,577	0.05%
CAR RENTALS REVENUE (\$)	8,852,904	8,928,355	-0.85%	53,709,288	55,973,866	-4.05%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2009 THRU AUG 31, 2010	9,579,066
SEP 1, 2008 THRU AUG 31, 2009	9,556,999
	0.23%