



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	AUG 11	AUG 10	INC/DEC	CY 11	CY 10	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	425,073	442,722	-3.99%	3,045,714	3,171,642	-3.97%
DEPLANING	430,217	453,377	-5.11%	3,048,895	3,187,889	-4.36%
TOTAL	855,290	896,099	-4.55%	6,094,609	6,359,531	-4.17%
<b>AIRCRAFT MOVEMENTS</b>						
TOTAL	19,304	19,314	-0.05%	142,618	149,702	-4.73%
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	637,829	551,977	15.55%	5,286,377	4,993,298	5.87%
CONTRACT SALES	8,224,341	8,600,543	-4.37%	59,054,213	58,602,216	0.77%
TOTAL	8,862,170	9,152,520	-3.17%	64,340,590	63,595,514	1.17%
<b>AIR MAIL (M lbs)</b>						
MAIL IN	1,140	582	95.88%	8,945	8,670	3.17%
MAIL OUT	743	878	-15.38%	5,312	5,978	-11.14%
TOTAL	1,883	1,460	28.97%	14,257	14,648	-2.67%
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	43,675	44,570	-2.01%	340,386	345,878	-1.59%
FREIGHT OUT	45,553	48,104	-5.30%	354,943	363,198	-2.27%
TOTAL	89,228	92,674	-3.72%	695,329	709,076	-1.94%
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	44,815	45,152	-0.75%	349,331	354,548	-1.47%
OUT	46,296	48,982	-5.48%	360,255	369,176	-2.42%
TOTAL	91,111	94,134	-3.21%	709,586	723,724	-1.95%
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	528,540	535,587	-1.32%	3,911,593	4,143,929	-5.61%
CARGO CARRIERS	221,163	216,787	2.02%	1,689,859	1,659,768	1.81%
TOTAL	749,703	752,374	-0.36%	5,601,452	5,803,697	-3.48%
<b>AIRBART RIDERS</b>						
TO AIRPORT	32,289	31,495	2.52%	221,628	225,934	-1.91%
TO BART	35,541	36,620	-2.95%	245,853	261,024	-5.81%
TOTAL REVENUE (\$)	189,069	187,298	0.95%	1,289,698	1,393,382	-7.44%
<b>PARKING LOT</b>						
DAILY EXITS	21,987	22,956	-4.22%	179,014	181,173	-1.19%
HOURLY EXITS	42,989	49,704	-13.51%	292,335	334,660	-12.65%
ECONOMY EXITS	11,007	11,915	-7.62%	85,773	89,820	-4.51%
TOTAL REVENUE (\$)	1,960,855	2,195,678	-10.69%	15,325,775	15,509,192	-1.18%
<b>CONCESSIONS</b>						
SHOPS	951,157	992,754	-4.19%	6,663,040	7,222,176	-7.74%
RESTAURANT/BAR	2,083,353	2,021,802	3.04%	14,824,384	14,530,256	2.02%
TOTAL REVENUE (\$)	3,034,510	3,014,556	0.66%	21,487,424	21,752,432	-1.22%
<b>CAR RENTALS REVENUE (\$)</b>	8,847,156	8,852,904	-0.06%	52,653,179	53,709,288	-1.97%

MOVING 12 MONTH PASSENGER TOTALS

SEP 1, 2010 THRU AUG 31, 2011	9,277,411
SEP 1, 2009 THRU AUG 31, 2010	9,579,066
	-3.15%