



OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR

	FEB 10	FEB 09	INC/DEC	CY 10	CY 09	INC/DEC
PASSENGER TOTALS						
ENPLANING	323,625	326,786	-0.97%	671,589	655,430	2.47%
DEPLANING	324,419	327,224	-0.86%	689,094	664,489	3.70%
TOTAL	648,044	654,010	-0.91%	1,360,683	1,319,919	3.09%
AIRCRAFT MOVEMENTS						
TOTAL	16,725	17,187	-2.69%	34,783	36,263	-4.08%
AVIATION FUEL (GALS)						
GENERAL AVIATION	575,131	533,352	7.83%	1,310,649	1,231,025	6.47%
CONTRACT SALES	6,016,740	7,324,444	-17.85%	12,788,964	15,394,106	-16.92%
TOTAL	6,591,871	7,857,796	-16.11%	14,099,613	16,625,131	-15.19%
AIR MAIL (M lbs)						
MAIL IN	1,086	771	40.86%	2,300	1,556	47.81%
MAIL OUT	648	744	-12.90%	1,474	1,557	-5.33%
TOTAL	1,734	1,515	14.46%	3,774	3,113	21.23%
FREIGHT (M lbs)						
FREIGHT IN	37,279	37,692	-1.10%	77,267	82,827	-6.71%
FREIGHT OUT	39,333	39,815	-1.21%	80,535	88,085	-8.57%
TOTAL	76,612	77,507	-1.15%	157,802	170,912	-7.67%
AIR MAIL & FREIGHT (M lbs)						
IN	38,365	38,463	-0.25%	79,567	84,383	-5.71%
OUT	39,981	40,559	-1.43%	82,009	89,642	-8.51%
TOTAL	78,346	79,022	-0.86%	161,576	174,025	-7.15%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	466,108	478,074	-2.50%	990,740	1,006,986	-1.61%
CARGO CARRIERS	189,671	220,460	-13.97%	387,121	477,407	-18.91%
TOTAL	655,779	698,533	-6.12%	1,377,861	1,484,393	-7.18%
AIRBART RIDERS						
TO AIRPORT	23,819	25,263	-5.72%	46,102	48,707	-5.35%
TO BART	26,817	28,262	-5.11%	58,481	60,109	-2.71%
TOTAL REVENUE (\$)	144,116	141,738	1.68%	305,139	296,458	2.93%
PARKING LOT						
DAILY EXITS	21,273	22,135	-3.89%	42,003	44,039	-4.62%
HOURLY EXITS	31,290	33,335	-6.13%	73,203	74,799	-2.13%
ECONOMY EXITS	9,998	10,477	-4.57%	20,210	20,453	-1.19%
VALET EXITS	0	1,210	NO ACT	0	2,330	NO ACTVY
TOTAL REVENUE (\$)	1,708,213	1,770,715	-3.53%	3,502,932	3,541,261	-1.08%
CONCESSIONS						
SHOPS	760,273	788,712	-3.61%	1,531,917	1,580,425	-3.07%
RESTAURANT/BAR	1,565,527	1,548,823	1.08%	3,238,890	3,088,076	4.88%
TOTAL REVENUE (\$)	2,325,799	2,337,535	-0.50%	4,770,807	4,668,500	2.19%
CAR RENTALS REVENUE (\$)	5,128,674	5,544,361	-7.50%	10,467,134	11,166,959	-6.27%

MOVING 12 MONTH PASSENGER TOTALS

MAR 1, 2009 THRU FEB 28, 2010	9,546,045
MAR 1, 2008 THRU FEB 28, 2009	10,849,212
	-12.01%