



OAKLAND INTERNATIONAL AIRPORT  
MONTHLY ACTIVITY REPORT  
CALENDAR YEAR

	MAR 10	MAR 09	INC/DEC	CY 10	CY 09	INC/DEC
<b>PASSENGER TOTALS</b>						
ENPLANING	390,835	381,593	2.42%	1,062,424	1,037,023	2.45%
DEPLANING	390,579	384,755	1.51%	1,079,673	1,049,244	2.90%
<b>TOTAL</b>	<b>781,414</b>	<b>766,348</b>	<b>1.97%</b>	<b>2,142,097</b>	<b>2,086,267</b>	<b>2.68%</b>
<b>AIRCRAFT MOVEMENTS</b>						
<b>TOTAL</b>	<b>19,097</b>	<b>19,378</b>	<b>-1.45%</b>	<b>53,880</b>	<b>55,641</b>	<b>-3.16%</b>
<b>AVIATION FUEL (GALS)</b>						
GENERAL AVIATION	654,463	595,851	9.84%	1,965,112	1,826,876	7.57%
CONTRACT SALES	6,814,664	9,302,868	-26.75%	19,603,628	24,696,974	-20.62%
<b>TOTAL</b>	<b>7,469,127</b>	<b>9,898,719</b>	<b>-24.54%</b>	<b>21,568,740</b>	<b>26,523,850</b>	<b>-18.68%</b>
<b>AIR MAIL (M lbs)</b>						
MAIL IN	1,236	707	74.82%	3,536	2,263	56.25%
MAIL OUT	820	737	11.26%	2,294	2,295	-0.04%
<b>TOTAL</b>	<b>2,056</b>	<b>1,444</b>	<b>42.38%</b>	<b>5,830</b>	<b>4,558</b>	<b>27.91%</b>
<b>FREIGHT (M lbs)</b>						
FREIGHT IN	43,897	42,334	3.69%	121,163	125,161	-3.19%
FREIGHT OUT	45,657	51,989	-12.18%	126,192	140,075	-9.91%
<b>TOTAL</b>	<b>89,554</b>	<b>94,323</b>	<b>-5.06%</b>	<b>247,355</b>	<b>265,236</b>	<b>-6.74%</b>
<b>AIR MAIL &amp; FREIGHT (M lbs)</b>						
IN	45,133	43,041	4.86%	124,699	127,424	-2.14%
OUT	46,477	52,726	-11.85%	128,486	142,370	-9.75%
<b>TOTAL</b>	<b>91,610</b>	<b>95,767</b>	<b>-4.34%</b>	<b>253,185</b>	<b>269,794</b>	<b>-6.16%</b>
<b>LANDED WEIGHTS (M lbs)</b>						
PAX CARRIERS	521,757	535,116	-2.50%	1,512,497	1,542,102	-1.92%
CARGO CARRIERS	212,516	259,882	-18.23%	599,637	737,289	-18.67%
<b>TOTAL</b>	<b>734,273</b>	<b>794,998</b>	<b>-7.64%</b>	<b>2,112,134</b>	<b>2,279,391</b>	<b>-7.34%</b>
<b>AIRBART RIDERS</b>						
TO AIRPORT	30,186	31,144	-3.08%	76,288	79,851	-4.46%
TO BART	33,586	35,163	-4.48%	92,067	95,272	-3.36%
<b>TOTAL REVENUE (\$)</b>	<b>181,070</b>	<b>198,672</b>	<b>-8.86%</b>	<b>486,224</b>	<b>495,130</b>	<b>-1.80%</b>
<b>PARKING LOT</b>						
DAILY EXITS	24,561	24,046	2.14%	66,564	68,085	-2.23%
HOURLY EXITS	38,681	40,519	-4.54%	111,884	115,318	-2.98%
ECONOMY EXITS	11,515	11,855	-2.87%	31,725	32,308	-1.80%
VALET EXITS	0	1,227	NO ACT	0	3,557	NO ACTVY
<b>TOTAL REVENUE (\$)</b>	<b>1,985,914</b>	<b>1,927,291</b>	<b>3.04%</b>	<b>5,488,847</b>	<b>5,468,552</b>	<b>0.37%</b>
<b>CONCESSIONS</b>						
SHOPS	876,945	903,621	-2.95%	2,408,862	2,484,046	-3.03%
RESTAURANT/BAR	1,868,120	1,704,344	9.61%	5,107,010	4,792,420	6.56%
<b>TOTAL REVENUE (\$)</b>	<b>2,745,064</b>	<b>2,607,965</b>	<b>5.26%</b>	<b>7,515,871</b>	<b>7,276,466</b>	<b>3.29%</b>
<b>CAR RENTALS REVENUE (\$)</b>	<b>5,969,972</b>	<b>6,430,811</b>	<b>-7.17%</b>	<b>16,437,800</b>	<b>17,597,770</b>	<b>-6.59%</b>

MOVING 12 MONTH PASSENGER TOTALS

APR 1, 2009 THRU MAR 31, 2010	9,561,111
APR 1, 2008 THRU MAR 31, 2009	10,496,674
	-8.91%